

Parish Financial Report 2025-2026
St. Francis Xavier Parish

	Account Totals	Subtotals	Grand Totals
Offertory Collections			
Ordinary Collections	\$711,251.19		
Loose Collection	\$104,723.45		
Easter Collections	\$24,056.00		
Christmas Collections	\$28,742.99		
Holy Days Collections	\$10,930.98		
		\$879,704.61	
Endowment Income	\$25,361.67	\$905,066.28	
Educational Receipts			
Total Faith Formation Receipts	\$11,346.73		
(SEEL, Novena of Grace, VBS)			
Collection for Catholic Schools	\$1,542.00	\$12,888.73	
Other Programs & Receipts			
Parking Lot & Church/Reidy Rental Income	\$35,318.12		
Buildings & Grounds Donations	\$12,542.00		
Miscellaneous Income	\$19,786.24		
(Programs, Vigils, Stipends, Mass Intentions)			
Grant Income	\$0.00		
		\$67,646.36	
Special Non-Recurring Receipts			
Memorials	\$1,000.00		
Aid to the Needy/Giving Tree Donations	\$28,241.00		
Restricted Donations	\$132,514.50		
		\$161,755.50	
Total Cash Available			\$1,147,356.87
Expenses			
Operating/Administrative*	\$639,172.42		
Diocesan Assessment	\$82,603.08		
Faith Formation/Liturgy	\$42,076.29		
School Subsidies	\$15,000.00		
(Missoula Catholic Schools & Carroll College)			
Programs & Services	\$6,300.48		
Building & Grounds/Utilities	\$180,670.49		
Multi-Peril/Auto Insurance	\$78,824.00		
Charity & Community Support**	\$35,550.99		
(includes Aid to those in Need/Giving Tree)			
Total Expenditures		\$1,080,197.75	
Net Available Operating Funds			\$67,159.12
Balance on Hand Year End			\$67,159.12
*Includes Salaries/Benefits for Priests and Staff			
**Includes Aid to the Needy, Giving Tree, Family Promise, Local Charities, MCS Foundation			