

**Parish Financial Report 2024-2025**  
**St. Francis Xavier Parish**

	Account Totals	Subtotals	Grand Totals
<b>Offertory Collections</b>			
Ordinary Collections	\$651,151.07		
Loose Collection	\$91,813.17		
Easter Collections	\$23,013.07		
Christmas Collections	\$23,898.57		
Holy Days Collections	\$9,977.29		
		\$799,853.17	
Other Investment Income	\$23,740.80	\$823,593.97	
<b>Educational Receipts</b>			
Total Faith Formation Receipts (SEEL, Novena of Grace, VBS)	\$9,813.47		
Collection for Catholic Schools	\$1,225.00	\$11,038.47	
<b>Other Programs &amp; Receipts</b>			
Parking Lot & Church/Reidy Rental Income	\$34,280.00		
Buildings & Grounds Donations	\$13,216.00		
Miscellaneous Income (Programs, Vigils, Stipends, Mass Intentions)	\$31,178.54		
Grant Income	\$3,810.00		
		\$82,484.54	
<b>Special Non-Recurring Receipts</b>			
Memorials	\$1,245.00		
Aid to the Needy/Giving Tree Donations	\$25,966.18		
Restricted Donations	\$107,690.86		
		\$134,902.04	
<b>Total Cash Available</b>			<b>\$1,052,019.02</b>
<b>Expenses</b>			
Operating/Administrative*	\$660,058.77		
Diocesan Assessment	\$65,116.00		
Faith Formation/Liturgy	\$31,411.40		
School Subsidies (Missoula Catholic Schools & Carroll College)	\$13,775.00		
Programs & Services	\$30,909.59		
Building & Grounds	\$130,732.98		
Multi-Peril/Auto Insurance	\$73,070.00		
Charity & Community Support (includes Aid to those in Need/Giving Tree)	\$45,979.97		
<b>Total Expenditures</b>		<b>\$1,051,053.71</b>	
<b>Net Available Operating Funds</b>			<b>\$965.31</b>

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Balance on Hand Year End			\$965.31
*Includes Salaries/Benefits for Priests and Staff			