

Parish Snapshot Report 2022-2023
St. Francis Xavier Parish

	Account Totals	Subtotals	Grand Totals
Offertory Collections			
Ordinary Collections	\$567,989.67		
Loose Collection	\$73,634.73		
Easter Collections	\$20,126.82		
Christmas Collections	\$21,852.23		
Holy Days Collections	\$7,518.44		
		\$691,121.89	
Other Investment Income	\$18,639.46	\$709,761.35	
Educational Receipts			
Total Faith Formation Receipts (SEEL, Novena of Grace, VBS)	\$5,421.54		
Collection for Catholic Schools	\$789.00	\$6,210.54	
Other Programs & Receipts			
Parking Lot & Church Rental Income	\$27,100.00		
Buildings & Grounds Donations	\$9,655.71		
Miscellaneous Income (Programs, Vigils, Stipends, Mass Intentions)	\$12,983.37		
Grant Income	\$5,000.00		
		\$54,739.08	
Special Non-Recurring Receipts			
Memorials	\$1,795.00		
Aid to the Needy/Giving Tree Donations	\$24,436.75		
Restricted Donations	\$55,013.30		
		\$81,245.05	
Total Cash Available			\$851,956.02
Expenses			
Operating/Administrative*	\$532,276.07		
Diocesan Assessment	\$64,953.50		
Faith Formation/Liturgy	\$28,348.87		
School Subsidies (Missoula Catholic Schools & Carroll College)	\$16,211.00		
Programs & Services	\$6,592.57		
Building & Grounds	\$114,341.54		
Multi-peril Insurance	\$43,650.00		
Aid to the Needy/Giving Tree Disbursement	\$24,436.75		
Total Expenditures		\$830,810.30	
Net Available Operating Funds			\$21,145.72
Balance on Hand Year End			\$21,145.72
*Includes Salaries/Benefits for Priests and Staff			