

Parish Snapshot Report 2021-2022
St. Francis Xavier Parish

	Account Totals	Subtotals	Grand Totals
Offertory Collections			
Ordinary Collections	\$552,516.73		
Loose Collection	\$80,499.34		
Easter Collections	\$22,276.00		
Christmas Collections	\$15,982.68		
Holy Days Collections	\$6,398.00		
		\$677,672.75	
Other Investment Income	\$4,628.13	\$682,300.88	
Educational Receipts			
Total Faith Formation Receipts	\$8,121.41		
Collection for Schools	\$699.00	\$8,820.41	
Other Programs & Receipts			
Rental Income	\$31,650.00		
Buildings & Grounds	\$12,739.50		
Miscellaneous Income	\$12,261.80		
(Parish Programs, Vigils, Stipends, Mass Intentions)			
Grant Income	\$205.00		
		\$56,856.30	
Special Non-Recurring Receipts			
Memorials	\$1,750.00		
Aid to the Needy	\$15,506.40		
Restricted Donations	\$58,095.23		
Lenten Project	\$1,360.00	\$76,711.63	
Total Cash Available			\$824,689.22
Expenses			
Operating/Administrative**	\$512,519.07		
Diocesan Assessment	\$80,482.50		
Faith Formation/Liturgy	\$22,676.23		
School Subsidies	\$14,301.00		
(Missoula Catholic Schools)			
Programs & Services	\$19,028.28		
Building & Grounds	\$105,702.62		
Multi-peril Insurance	\$41,150.00		
Total Expenditures		\$795,859.70	
Net Available Operating Funds			\$28,829.52
Balance on Hand Year End			\$28,829.52
*Includes Salaries/Benefits for Priests and Staff			